

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	980	914.00	1	11,836.64	7.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.19	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	980	914.00	1	13,151.83	
LI % of Total	0.0%	0.0%	0.0%	5.8%	14.2%	2.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	6,822.24	0.0%
Residential Conservation Service	0	0.00	0	2,736	2,580.50	11	22,358.49	11.5%
Energy Star Lighting	3,055	289.30	13	5,550	412.50	25	8,776.62	4.7%
Energy Star Appliance	146	75.00	1	1,500	950.00	10	5,851.08	16.2%
Res Subtotal	3,201	364.30	14	9,786	3,943.00	46	43,808.43	
Res % of Total	100.0%	100.0%	100.0%	58.0%	61.1%	93.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,690.88	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,999.27	0.0%
C&I Small Retrofit	0	0.00	0	6,120	1,591.68	2	20,636.86	7.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	974.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,082.72	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,462.89	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	638.32	0.0%
C&I Subtotal	0	0.00	0	6,120	1,591.68	2	46,485.37	
C&I % of Total	0.0%	0.0%	0.0%	36.2%	24.7%	4.1%	44.9%	
Report Total	3,201	364.30	14	16,886	6,448.68	49	103,445.63	
Budget Comparison					6,448.68		103,445.63	6.2%